

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|--|
| Name of the College /Institute | BCA05555 - P. R. Highschool Society's, Arts Commerce and Sciences College Dharangaon |
| Address | Dharangaon Jalgaon Road near Railway station,Jalgaon, Dharangaon |

Online fee approval proposal for academic year 2026-27

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited Financial Statements of the Institute/College for the Financial Year 2024-25. Note: Audited Financial Statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Audited Receipt & Payment Account, | Yes |
| 4 | (iii) Audited Income & Expenditure Account, and | Yes |
| 5 | (iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015. | Yes |
| 6 | (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts. | Yes |
| 11 | Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 14 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 15 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |
| 16 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration). | Yes |
| 17 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 18 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 19 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25. | Yes |
| 20 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C. | Yes |

| Expenses Documents | | | | |
|--------------------|--|--|---|--------|
| Sr No | Expenses Main Head | Expenses Sub Head | Particulars | Status |
| 1 | Salary - Teaching Staff | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 2 | Salary - Teaching Staff | Arrears of salary | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25 | Yes |
| 3 | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 4 | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25 | Yes |
| 5 | Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 6 | University fees paid (for students) | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 7 | University fees paid (for students) | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 8 | University fees paid (for students) | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 9 | University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes |
| 10 | Insurance | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 11 | Insurance | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 12 | Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | Yes |
| 13 | Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 14 | Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 15 | Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | Upload receipt of Processing fee paid to Admission Regulating Authority | Yes |
| 16 | Expenditure of Advertisement | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 17 | Expenditure of Advertisement | Admission published in the Newspaper/ Social Media | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | Yes |
| 18 | Expenditure of Advertisement | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 19 | Expenditure of Advertisement | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 20 | Expenditure of Advertisement | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 21 | Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 22 | Expenses related to Students | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 23 | Bank Interest | TEQIP Loan interest if applicable | Upload proof of document for TEQIP Loan Interest. | Yes |
| 24 | Communication Expenses | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 25 | Establishment Expenses | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |

| Income Documents | | | | |
|------------------|------------------|--|--|--------|
| Sr No | Income Head | Particulars | | Status |
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | | Yes |

| Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BCA | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer View | 25 | 326531 | 0 | 0 | 0 | 326531 | 81633 | 244898 | 81633 | 0 | 0 | 0 | 0 |
| 2 | Books View | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE View | 15 | 142289 | 0 | 0 | 0 | 142289 | 21343 | 120946 | 21343 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY View | 15 | 139321 | 0 | 0 | 0 | 139321 | 20898 | 118423 | 20898 | 0 | 0 | 0 | 0 |
| Total | | | 608141 | 0 | 0 | 0 | 608141 | 123874 | 484267 | 123874 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

| | | | |
|--|---|---|------------------------------|
| Name of the Trust/ Society | P. R. Highschool society ,dharangaon , dist-JAlgaon | | |
| Address | Jalgaon Road, Near Dharangaon Railway Station, Tal-Dharangaon, Dist-Jalgaon | Pin Code | 425105 |
| District | Jalgaon | Taluka | Dharangaon |
| Telephone STD Code | 2588 | Telephone No. | 9405669716 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 9096353424 | Whatsapp No. | 9096353424 |
| E-mail ID | acsdharangaonbca@gmail.com | Trust Website | www.acscollegedharangaon.org |
| Registration No. of the Trust | F-30(JaLGAON) | Year of Establishment of the Trust | 1953 |
| Registration Date | 25-11-1953 | Trust PAN No. | AAATP9988J |
| Trust TAN No. | NSKA03074B | Is GST Number Applicable for the Trust? Trust GST Number | N |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.[View](#)**Trustee Details**

| Sr. No | Name of Trustees | Designation | PAN No. | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|-----------------------------|--------------------|------------|-----------------------|---|----------|-----------------|----------------------------|-------------------|
| 1 | DR. ARUN KRISHNAJI KULKARNI | PRESIDENT/CHAIRMAN | ABDPK1340H | DOCTOR | NO | | | | |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|--|----------------------------|-------------|-------------------|-----------------------|-------------------------------|--------------------|
| 1 | NON FRA | ARST COMMERCE AND SCIENCE COLLEGE DHARANGAON | JALGAON ROD DHARANGAON | 160031 | 1971 | ARST COMMERCE SCIENCE | EDU | OWNED |
| 2 | NON FRA | P. R. HIGH SCHOOL, DHARANGAON | NEAR BUS STAND, DHARANGAON | 27030701706 | 1953 | SCHOOL | EDU | OWNED |

| Form A1 | | | |
|--|---------------------|--|---------|
| Status of the Building: | | | |
| If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |
| Annual Rent (Amount. in Rs.) | 0 | 0 | 0 |
| If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 3679 | 0 | 3679 |
| Cost(Amount. in Rs.) | 3755680 | 0 | 3755680 |
| Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. : | | | |
| If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |
| If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 3679 | 0 | 3679 |
| Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | No If yes, Amount Received for the Financial Year - 0 | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM B- Information of Institutes

| Institute Information | | | |
|---|--|---|---|
| Directorate Code | 05555 | Year of Establishment | 1971 |
| Address | Dharangaon Jalgaon Road near Railway station, Jalgaon, Dharangaon | | |
| Village | Dharangaon | PIN Code | 425105 |
| District | Jalgaon | Taluka | Dharangaon |
| Telephone STD Code | 025 | Telephone No. | 251371 |
| Mobile Number | 9096353424 | WhatsApp Number | 9096353424 |
| Official Email id to receive and send official communication | acsdharangaonbca@gmail.com | Alternate E-Mail | acsdharangaon@gmail.com |
| Institute Website | www.acscollegedharangaon.org | Institute TAN No. | nska03074B |
| Whether Land or Building Allotted by the government or public body | No. | Type of Land | On Ownership |
| Location of College | Other than all mentioned above(E.g. Grampanchayat) | College is established/located in Hilly Area/Tribal Area | No. |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. | Whether college is autonomous | No |
| Google map link of the Institute for location | Google Map Link https://maps.app.goo.gl/t9X2D7453F7L99yC9 | Institute website link displaying fees to be charged by the institute | www.acscollegedharangaon.org |
| Does the institute provide Hostel facilities ? | Y | Does the institute provide Mess facilities ? | N |
| Does the Institute provide Gymkhana facilities ? | Y | | |
| Name of the Director / Principal of the Institution | Dr. Uday Sahebrao Jagtap | Person duly authorised in terms of section 2 (l) of the Act | Dr. Uday Sahebrao Jagtap Designation: Principal Mobile No: 9420107107 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|------------------------------------|-------------|-------------|
| 1 | THE URBAN COOP BANK LTD DHARANGAON | 04023000092 | DHARANGAON |

Institute Stream Details

| Sr. No. | Stream | Start Year | IQ/NRI Quota Surrendered for 2025-26? | Document | IQ/NRI Quota Surrendered for 2024-25? | Document |
|---------|--------|------------|---------------------------------------|----------|---------------------------------------|----------|
| 1 | BCA | 2023 | No | | No | |

Institute Courses Master

| Sr. No. | Stream | Course Code | Course Start | Duration | Course Shift | Course Status | State Govt Permisson | Name of University | Uni Course Status | Uni Year/Date | Competent Authority | Competent Authority Course Status | Competent Year/Date |
|---------|--------|-------------|--------------|----------|---------------|---------------|----------------------|------------------------------|-------------------|---|---|-----------------------------------|--|
| 1 | BCA | BCA-BCA | 2023 | 3 | Regular Shift | Full Time | Yes | North Maharashtra University | Continue | 2025-26 20-05-2025 View | All India Council for Technical Education (AICTE) | Continue | 2025-26 / 20-03-2025 View |

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

| Stream | | BCA |
|-------------|--------------|-----|
| Course Code | | BCA |
| Duration | | 3 |
| 2024-25 | SI | 60 |
| | LE | 0 |
| | MQ | 4 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 1 |
| | TFWS | 1 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 6 |
| 2023-24 | SI | 60 |
| | LE | 0 |
| | MQ | 24 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 24 |
| 2022-23 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |

| | | |
|--------------|--------------|------------|
| | PIO | 0 |
| | Total | 0 |
| 2021-22 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 0 |
| 2020-21 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 0 |
| 2019-20 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| | PIO | 0 |
| | Total | 0 |
| Total Intake | | 150 |

| Institute Accreditation Details | | | | | | |
|---------------------------------|--------|--|-------|--------|-----------|--------------|
| Sr.No | Stream | NAAC | NIRF | PhD | Placement | Publications |
| 1 | BCA | B (15) Date of declration: 22-11-2022 NAAC Certificate: View | N (0) | 0 (0%) | 0% | 0 |

| Details of Transactions with Related Party for the FY 2024-2025 | | | | | |
|---|-----------------------------|--|-------------------|-----------------------|---------------|
| Sr. No. | Name of the Related Trustee | Expense Head | Name of the party | Nature of Transaction | Amount in Rs. |
| 1 | Dr Arun | Repairs & Maintenance of Residential Accommodation to Dean/Principal | Irfan Pathan | Cash | 0 |
| Total | | | | | 0 |

| Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt. | | | | | | | |
|---|---------------|----------------------|------------------------|---------------|-------------------------|----------------------|-------------------|
| Sr. No. | Course | Academic Year | Category | Gender | Student Name | Fee Receipt | Total Fees |
| 1 | BCA | 2023-24 | SBC/NT/DT/VJ/TFWS | Female | KOMAL CHANDRAKANT PATIL | View | 24865 |
| 2 | BCA | 2024-25 | OBC/EBC/EWS/SEBC | Male | ABHISHEK VIJAY BHAVSAR | View | 24865 |
| 3 | BCA | 2023-24 | Open / Institute Level | Male | DHANANJAY MANIK MARATHE | View | 24865 |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27